



JEFF H. IRAVANI, INC.
 Consulting Engineers
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 JUPITER, FLORIDA

NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT
 PALM BEACH COUNTY, FLORIDA

North Palm Beach Heights Water Control District
Budget for the Fiscal Year October 1, 2025 to September 30, 2026

	Proposed
	<i>FYE 9/30/2026</i>
<u>Revenues</u>	
Assessments	\$ 341,250
Less discounts	(13,650)
Net assessments	327,600
Interest	400
Miscellaneous revenue	
Canal maintenance fees	40,000
Reserve transfers	240,000
Total Revenues	\$ 608,000
<u>Expenses</u>	
General government	
Supervisor fees	42,500
Financial & administration	
Payroll assessments (<i>taxes</i>)	4,000
Tax roll preparation & collection	4,000
Utilities (<i>telephone / electric</i>)	5,000
Office rent and expenses	40,000
Fiscal audit	12,500
Insurance	20,000
Bank charges	
Total financial & administration	85,500
Attorney / legal advertising	65,000
Total general government	193,000
Physical environment	
Canal maintenance	110,000
Engineering - supervision	65,000
Total physical environment	175,000
Capital outlay	
Capital improvements	240,000
Total expenses	\$ 608,000
Net surplus / (deficit)	\$ 0

Assessment per unit

Total assessments (<i>from above</i>)	\$ 341,250
Divided by number of units assessed	1,484
Assessment per unit	\$ 229.95

APPROVED: This budget and related assessment is hereby approved
 _____ day of _____, 2025.

 Lynn McCullough, Supervisor

 Brett Carpenter, Supervisor

 Rick Hoagland, Supervisor