


**NOTICE OF MEETING OF  
NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT, JUPITER, FLORIDA  
FOR PURPOSES OF ADOPTING THE BUDGET FOR THE FISCAL YEAR  
OCTOBER 1, 2023  
THROUGH SEPTMEBER 30, 2024**

PLEASE TAKE NOTICE that the North Palm Beach Heights Water Control District, Jupiter, Florida shall hold a meeting to adopt the budget for the fiscal year referenced above on June 20, 2023 at 6:00 p.m. at the Jupiter Branch of the Palm Beach County Library, 705 Military Trail, Jupiter, FL 33458. Accompanying this notice is a copy of the proposed budget and a geographic depiction of the property subject to the assessment. Under the proposed budget lots are to be assessed at \$ 217.46 per lot. The Palm Beach County Tax Collector's office will collect the assessment. Failure to pay the assessment will cause a tax certificate to be issued against the property subject to the assessment which may result in a loss of title. All affected property owners have the right to appear at the public hearing and the right to file written objections within twenty (20) days of the date of this notice.

If a person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, he or she will need a record of the proceedings and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (561) 844-5205 at least two (2) calendar days prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service at (800) 955-8770 for aid in contacting the District Office at least two (2) days prior to the date of the hearing and meeting.

NORTH PALM BEACH HEIGHTS  
WATER CONTROL DISTRICT

By:   
Wally Baldwin, Attorney for District

Publish: June 10, 2023 and June 15, 2023

**BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2023 TO  
SEPTEMBER 30, 2024**

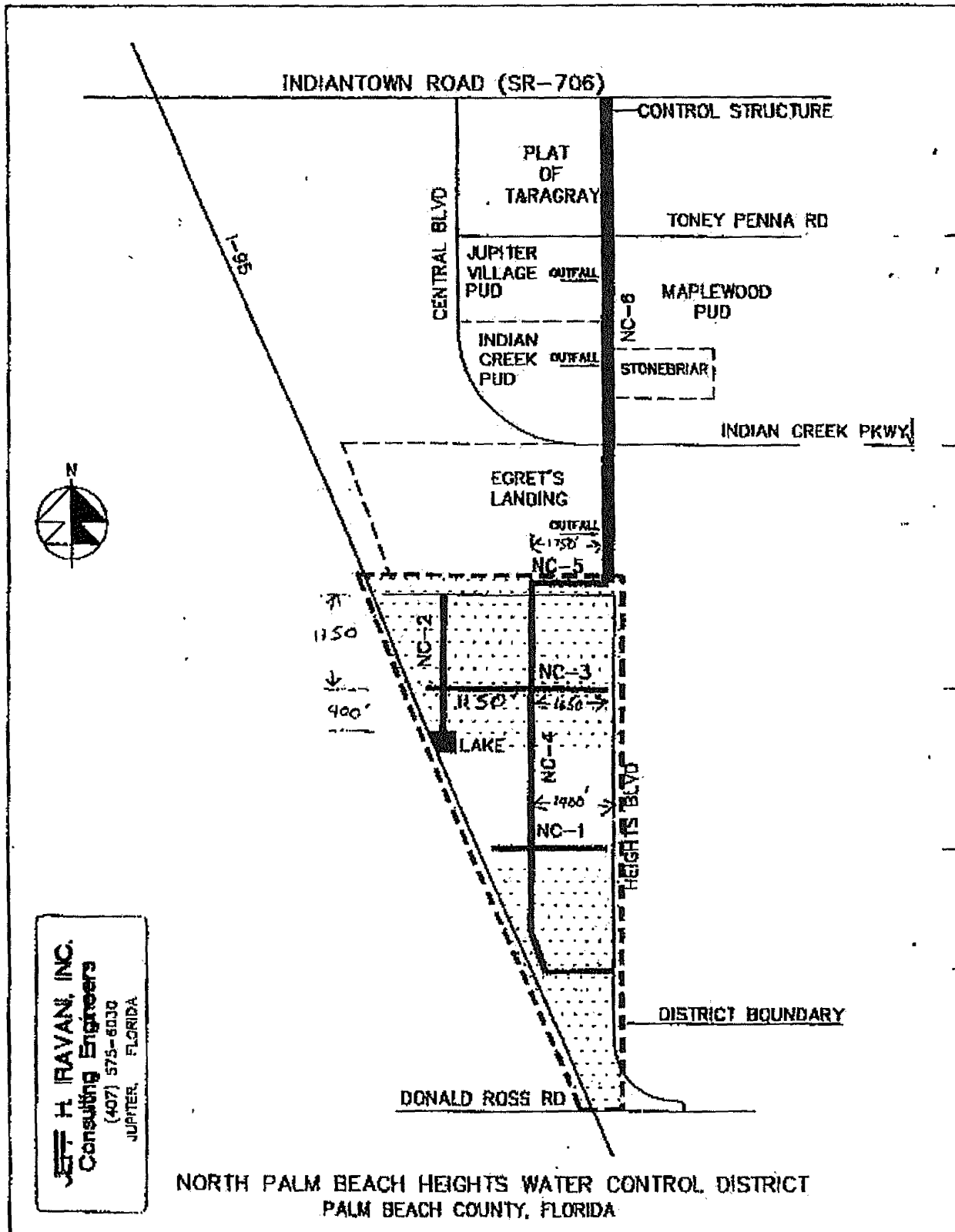
	<u>THIS YEAR</u>	<u>LAST YEAR</u>
<u>REVENUES</u>	<u>Operating Debt Services</u>	<u>Operating Debt Services</u>
Taxes	\$272,500	\$249,700
Interest	\$2,000	\$1,550
Reserve Transfers	\$229,000	\$217,500
Miscellaneous	<u>\$39,000</u>	<u>\$37,250</u>
<b>Total</b>	<b>\$542,500</b>	<b>\$506,000</b>
<b><u>EXPENSES</u></b>		
<b><u>MAINTENANCE -INTERIOR</u></b>		
Canal Cleaning	\$80,000	\$75,000
Engineering – Supervision	<u>\$50,000</u>	<u>\$45,000</u>
<b>Total</b>	<b>\$130,000</b>	<b>\$120,000</b>
<b><u>ADMINISTRATION</u></b>		
Office Rent & Expenses	\$34,000	\$30,500
Insurance	\$12,000	\$9,500
Telephone/Electric	\$5,000	\$4,500
Supervisor Fees	\$22,500	\$20,000
Engineering	\$22,500	\$20,000
Secretary	\$0	\$0
Payroll Taxes	\$3,500	\$3,000
Attorney/Legal Advertising	\$60,000	\$56,500
Fiscal Audit	<u>\$18,000</u>	<u>\$15,000</u>
<b>Total</b>	<b>\$177,500</b>	<b>\$159,000</b>
<b><u>TAX ROLL PREPARATION</u></b>		
Collection	\$15,000	\$10,000
Contingency	\$0	\$0
<b>Total</b>	<b>\$15,000</b>	<b>\$10,000</b>
<b><u>CAPITAL ASSETS</u></b>		
Improvements	<u>\$220,000</u>	<u>\$217,000</u>
<b>Total</b>	<b>\$542,500</b>	<b>\$506,000</b>

APPROVED

\_\_\_\_\_ SUPERVISOR

\_\_\_\_\_ SUPERVISOR

\_\_\_\_\_ SUPERVISOR



**JEFF H. RAVANI, INC.**  
 Consulting Engineers  
 (407) 575-6030  
 JUPITER, FLORIDA

**NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT**  
 PALM BEACH COUNTY, FLORIDA