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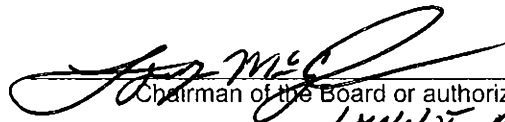
DR-408A
N. 02/91

CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT located in PALM BEACH County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the 26 day of JULY, 2022 year.


Chairman of the Board or authorized agent
LYNN V. MCCULLOUGH




of NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT
Name of local government

PALM BEACH County, Florida

**BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2022 TO
SEPTEMBER 30, 2023**

	<u>THIS YEAR</u>	<u>LAST YEAR</u>
<u>REVENUES</u>	<u>Operating Debt Services</u>	<u>Operating Debt Services</u>
Taxes	\$249,700	\$240,000
Interest	\$1,550	\$1,000
Reserve Transfers	\$217,500	\$209,000
Miscellaneous	<u>\$37,250</u>	<u>\$34,250</u>
Total	\$506,000	\$484,250
<u>EXPENSES</u>		
<u>MAINTENANCE -INTERIOR</u>		
Canal Cleaning	\$75,000	\$70,000
Engineering – Supervision	<u>\$45,000</u>	<u>\$40,000</u>
Total	\$120,000	\$110,000
<u>ADMINISTRATION</u>		
Office Rent & Expenses	\$30,500	\$28,000
Insurance	\$9,500	\$8,500
Telephone/Electric	\$4,500	\$4,000
Supervisor Fees	\$20,000	\$20,000
Engineering	\$20,000	\$20,000
Secretary	\$0	\$0
Payroll Taxes	\$3,000	\$2,750
Attorney/Legal Advertising	\$56,500	\$54,000
Fiscal Audit	<u>\$15,000</u>	<u>\$14,000</u>
Total	\$159,000	\$151,250
<u>TAX ROLL PREPARATION</u>		
Collection	\$10,000	\$10,000
Contingency	<u>\$0</u>	<u>\$0</u>
Total	\$10,000	\$10,000
<u>CAPITAL ASSETS</u>		
Improvements	<u>\$217,000</u>	<u>\$213,000</u>
Total	\$506,000	\$484,250

APPROVED

 _____ SUPERVISOR
 _____ SUPERVISOR
 _____ SUPERVISOR

RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR 2022-2023

RESOLUTION NO. 2022-1

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT, JUPITER, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2022, TO SEPTEMBER 30, 2023, BOTH INCLUSIVE, FOR NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT; PROVIDING THAT THE ANNUAL ASSESSMENT KNOWN AS THE MAINTENANCE TAX SHALL BE CERTIFIED IN WRITING BY THE BOARD OF SUPERVISORS TO THE PALM BEACH COUNTY PROPERTY APPRAISER AND PALM BEACH COUNTY TAX COLLECTOR; AND, PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH PALM

BEACH HEIGHTS WATER CONTROL DISTRICT:

Section 1. That for the Fiscal Year ending September 30, 2023, the revenues, expenses and debt service are anticipated as set forth on Exhibit "A" attached hereto and made a part hereof.

Section 2. Upon passage of this Resolution, the Board of Supervisors shall certify in writing to the Palm Beach County Property Appraiser and Palm Beach County Tax Collector the annual assessment known as the maintenance tax as set forth for each lot within

North Palm Beach Heights Water Control District.

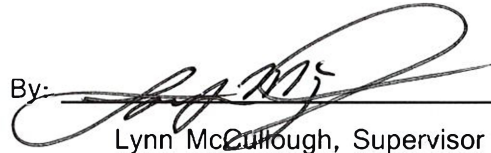
Section 3. The District Chairman is hereby authorized to amend/transfer appropriations on line item categories designated on the adopted Budget provided, however, that total appropriated expenditures do not exceed authorized amounts.

Section 4. This Resolution shall take effect immediately upon its adoption.

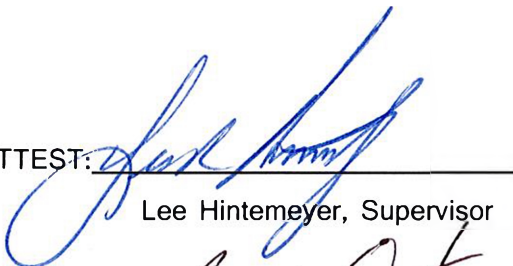
PASSED AND ADOPTED THIS 26th day of July, 2022.

NORTH PALM BEACH HEIGHTS
WATER CONTROL DISTRICT, JUPITER,
FLORIDA

By:


Lynn McCullough, Supervisor

ATTEST:


Lee Hintemeyer, Supervisor

ATTEST:


Brett Carpenter, Supervisor