

# NOTICE OF MEETING OF NORTH PALM BEACH HEIGHTS WATER CONTROL DISTRICT, JUPITER, FLORIDA

## **FOR PURPOSES OF ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019**

PLEASE TAKE NOTICE that the North Palm Beach Heights Water Control District, Jupiter, Florida shall hold a meeting to adopt the budget for the fiscal year referenced above on July 24, 2018 at 6:00 p.m. at the Jupiter Branch of the Palm Beach County Library, 705 Military Trail, Jupiter, FL 33458. Accompanying this notice is a copy of the proposed budget and a geographic depiction of the property subject to the assessment. Under the proposed budget lots are to be assessed at \$161.38 per lot. The Palm Beach County Tax Collector's office will collect the assessment. Failure to pay the assessment will cause a tax certificate to be issued against the property subject to the assessment which may result in a loss of title. All affected property owners have the right to appear at the public hearing and the right to file written objections within twenty (20) days of the date of this notice.

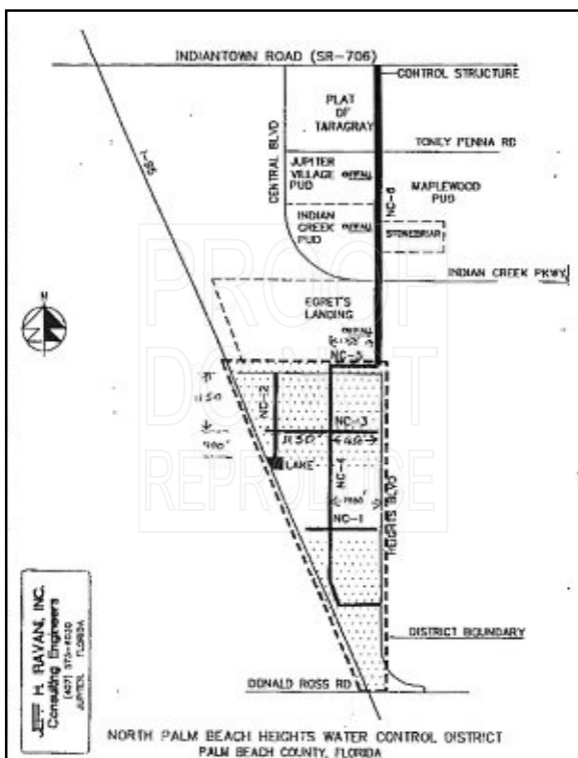
If a person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, he or she will need a record of the proceedings and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (561) 844-5205 at least two (2) calendar days prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service at (800) 955-8770 for aid in contacting the District Office at least two (2) days prior to the date of the hearing and meeting.

NORTH PALM BEACH HEIGHTS  
WATER CONTROL DISTRICT

By:   
Wally Baldwin, Attorney for District

*Publish: July 5, 2018 and July 12, 2018*



### **BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019**

<u>REVENUES</u>	<u>THIS YEAR</u> Operating Debt Services	<u>LAST YEAR</u> Operating Debt Services
Taxes	\$ 215,340	\$ 205,000
Interest	\$ 500	\$ 1,000
Reserve Transfers	\$ 200,000	\$ 200,000
Miscellaneous	\$ 23,660	\$ 27,500
<b>Total</b>	<b>\$ 439,500</b>	<b>\$ 433,500</b>
 <u>EXPENSES</u>		
<u>MAINTENANCE-INTERIOR</u>		
Canal Cleaning	\$ 69,500	\$ 65,000
Engineering-Supervision	\$ 34,500	\$ 28,000
<b>Total</b>	<b>\$ 104,000</b>	<b>\$ 93,000</b>
 <u>ADMINISTRATION</u>		
Office Rent & Expenses	\$ 23,500	\$ 26,000
Insurance	\$ 4,500	\$ 7,000
Telephone/Electric	\$ 3,500	\$ 4,500
Supervisor Fees	\$ 20,000	\$ 20,000
Engineering	\$ 20,000	\$ 20,000
Secretary	\$ 0	\$ 0
Payroll Taxes	\$ 2,500	\$ 1,500
Attorney/Legal Advertising	\$ 40,000	\$ 40,000
Fiscal Audit	\$ 11,500	\$ 11,500
	<b>\$ 125,500</b>	<b>\$ 130,500</b>
 <u>TAX ROLL PREPARATION</u>		
Collection	\$ 10,000	\$ 10,000
Contingency	\$ 0	\$ 0
<b>Total</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
 <u>CAPITAL ASSETS</u>		
Improvements	\$ 200,000	\$ 200,000
<b>Total</b>	<b>\$ 439,500</b>	<b>\$ 433,500</b>
 <u>APPROVED</u>		
_____	SUPERVISOR	
_____	SUPERVISOR	
_____	SUPERVISOR	